

# Sustainability and Transformation Plan (STP)

- BOB Berks West, Oxfordshire, Bucks
- 1.8m population
- £2.5bn place based budget
- 7 CCGs
- 6 FT and NHS Trusts
- 14 local authorities
- Berks East in Frimley footprint
- BOB convenor is David Smith, Chief Officer, OCCG

# Local context

- Imperatives not as great as other areas
- Rated a “low risk” system
- Recognised as having 3 distinct systems
- Collectively £0.5bn gap over 5 years in health
- Will local transformation be enough?
- What are the few “big ticket” items where there is a unique added value to be delivered at BOB level?

# Governance

- Leadership Group – those with accountability to commit their organisations – usually Chief Execs
- Open to **all** partners.
- Sub group liaising directly with NHSE: David Smith (Oxon, CCG), Neil Dardis (Bucks, NHS Trust) and Rachael Wardell (West Berks, Local Govt)
- Patient and public engagement and elected member engagement through local mechanisms as far as possible – more accessible and “in tune”

# April Submission

- Early view of system leaders
- Not based on any robust diagnostic
- Included known pressure points
  - Tackling inefficiency, reducing variation and increasing productivity
  - Urgent and emergency care
  - Mental health
  - Improving outcomes in cancer and maternity
  - Workforce - especially GPs

# May allocations

- **Indicative** place based allocations = CCG allocations as per previous guidance
- Additional allocation from the Sustainability and Transformation Fund
- Based on STP progress and providers delivering their control totals (NB emerging CCG pressures)
- NHSE will make final decision

# Application of allocations

- No other funding available to NHS
- Needs to cover national transformation programmes **and** STP sustainability plans:
  - General Practice Five Year Forward View and extended access
  - Mental health task force, Cancer Strategy, Maternity Review, increased CAMHs capacity, and access to eating disorders
  - 7 day urgent and emergency care
  - Prevention: childhood obesity, Diabetes,
  - Paper free NHS

# BOB Allocation

- 2016/17 Place based allocation £2.518bn
- 2020/21 Place based allocation £2.831bn
- Allocation + STF £2.937bn

# 30<sup>th</sup> June Submission

- 3-5 critical decisions to “shift the dial”
- Anticipated benefits, health, quality and finance (FYFV triple aim)
- What actions at which level
- Activity, workforce and finance
- Reverse engineer from 2021 allocation



# Emerging issues for BOB

- Impact of the Frimley foot print
- In all 3 patches emerging model of integrated acute, community, primary and social care
- Organisation of acute services – operational and financial sustainability, improvements in outcome, networks, outreach etc
- Specialist commissioning – different footprints
- Mental health